RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

₹ in lakhs

	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Un-Audited	Un-Audited	Audited
	PART I				
1	Income from operations				
	a) Net Sales / Income from Operations	6725.49	7278.74	7342.28	28461.53
	b) Other Operating Income	93.83	154.13	70.25	378.15
	Total income from operations	6819.32	7432.87	7412.53	28839.68
2	Expenses				
	a) Cost of materials consumed	4240.92	4328.12	4373.70	16644.08
	b) Purchase of stock - in- trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(740.97)	(389.35)	(365.99)	(1,087.03)
	d) Employee benefits expense	646.48	648.64	602.53	2451.28
	e) Depreciation and amortisation expense	298.83	294.35	297.87	1190.53
	f) Power and fuel	1002.77	1080.20	720.37	3515.91
	g) Other Expenditure	815.75	870.43	875.43	3335.60
	Total expenses	6263.78	6832.39	6503.91	26050.37
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	555.54	600.48	908.62	2789.31
4	Other income	79.63	85.60	95.95	286.74
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	635.17	686.08	1004.57	3076.05
6	Finance costs	579.94	598.11	699.20	2557.95
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	55.23	87.97	305.37	518.10
8	Exceptional Items	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	55.23	87.97	305.37	518.10
10	Tax expense				
	a) CorporateTax	11.05	-	61.10	-
	Less : MAT credit entitilement	(11.05)	-	-	-
		-	-	61.10	-
	b) Deferred Tax	7.72	16.90	38.00	70.40
11	Net Profit /(Loss)from Ordinary Activities after tax	47.51	71.07	206.27	447.70
12	Extraordinary Item (net of tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period	47.51	71.07	206.27	447.70
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	4544.05
16	Earning per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	1.57	2.34	6.80	14.75
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	1.57	2.34	6.80	14.75
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	a) No. of Shares	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	Number of shares	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered				
	Number of Shares	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%

	PARTICULARS	3 MONTHS ENDED(30.06.2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1 The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 14 th August 2013
2 The results were also subjected to limited review by the Statutory Auditors of the company.
3 The Company has only single reportable business segment.
4 Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

(U.K.AGARWAL)
CHAIRMAN

Place: Secunderabad
Date: 14 th August, 2013